

# Duluth Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Duluth, MN-WI  
70 Square Miles  
120,378 Population  
260 Pop. Rank out of 498 UZAs

#### Service Consumption

11,151,556 Annual Passenger Miles (PMT)  
2,794,941 Annual Unlinked Trips (UPT)  
9,186 Average Weekday Unlinked Trips  
4,898 Average Saturday Unlinked Trips  
3,085 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50025  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated \$4,148,966 23.4%  
Local Funds \$758,222 4.3%  
State Funds \$11,785,349 66.6%  
Federal Assistance \$1,013,657 5.7%

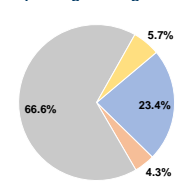
Total Operating Funds Expended \$17,706,194 100.0%

#### Sources of Capital Funds Expended

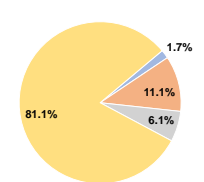
Fares and Directly Generated \$232,416 1.7%  
Local Funds \$1,491,900 11.1%  
State Funds \$817,266 6.1%  
Federal Assistance \$10,898,671 81.1%

Total Capital Funds Expended \$13,440,253 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor \$13,014,031 73.5%  
Materials and Supplies \$2,216,006 12.5%  
Purchased Transportation \$657,481 3.7%  
Other Operating Expenses \$1,818,676 10.3%  
Total Operating Expenses \$17,706,194 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

### Modal Characteristics

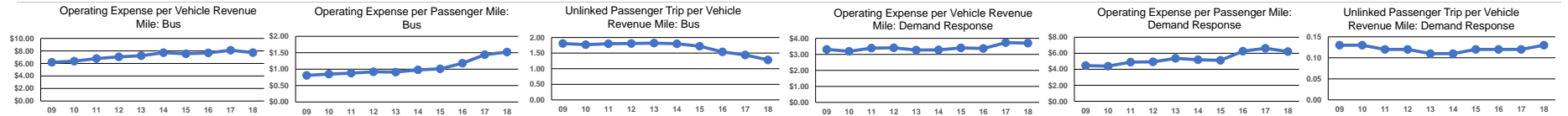
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$302,020	\$81,202	\$0	\$0	\$383,222
Bus	60	-	\$12,011,571	\$49,457	\$996,003	\$0	\$13,057,031
Total	60	8	\$12,313,591	\$130,659	\$996,003	\$0	\$13,440,253

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$990,975	\$80,140	\$383,222	159,596	34,466	267,664	20,013	0.0	9	8	11.1%	3.8
Bus	\$16,715,219	\$2,464,727	\$13,057,031	10,991,960	2,760,475	2,162,059	167,276	0.0	77	60	22.1%	6.4
Total	\$17,706,194	\$2,544,867	\$13,440,253	11,151,556	2,794,941	2,429,723	187,289	0.0	86	68	20.9%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.70	\$49.52	Demand Response	\$6.21	\$28.75	0.1
Bus	\$7.73	\$99.93	Bus	\$1.52	\$6.06	1.3
Total	\$7.29	\$94.54	Total	\$1.59	\$6.34	1.2



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.